

2019 - 2020

**Cynllun Gwariant Blynyddol y Grant Datblygu Disgyblion (GDD)
*Pupil Development Grant (PDG) Annual Spend Plan***



Pennaeth / Headteacher: Mr Ceri Scourfield



Yn Ysgol Gymraeg Pontybrenin, rydym yn defnyddio'r Grant Datblygu Disgyblion er mwyn culhau'r bwch mewn cyrhaeddiad a chyflawniad ar gyfer y grŵp penodol hwn. Rydym yn ariannu nifer o ymagweddau er mwyn datblygu hunanbarch, sgiliau ymarferol a gwydnwch emosiynol, yn ogystal â gwybodaeth a sgiliau academiaidd. Rydym yn olrhain cynnydd fesul disgybl ac yn sicrhau bod yr addysgu o ddydd i ddydd o safon. Targedir ymyriadau eraill - maent yn benodol, a'u nod yw chwalu'r rhwystrau at ddysgu a mwynhad y gall cyd-destun cymdeithasol a thlodi arwain atynt.

At Ysgol Gymraeg Pontybrenin, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.

Cyfanswm GDD / Total PDG Allocation	£40,850
GDD cPYDd / PDG eFSM	£31,050
GDD blynyddoedd cynnar / PDG early years	£9,800
PDG LAC (if applicable) / GDD PDG (os yw'n berthnasol)	
PDG extra funding (if applicable) / Cyllid GDD ychwanegol (os yw'n berthnasol)	



Activity – action required, for instance, recruitment of outstanding teachers (WA)	Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
- Social & Emotional Learning - Social & Emotional Learning training	- Pastoral Support Officer to support eFSM pupils with homework, reading and emotional support - Improved ability of the Pastoral Support Officer to support eFSM pupils	- Improvement in pupils' general wellbeing and emotional wellbeing. Also, improved confidence in literacy and numeracy - Improvement in the provision of support provided to eFSM pupils	£33,850
- Part funded Literacy Intervention - Identify needs through progress tracking and ensure that all grant pupils are making progress according to their ability. - Pupils who are underachieving - to be included in intensive 'Catch Up' programmes	Literacy catch-up programme to support pupils with their Welsh reading	<i>Closing the gap between their performance and the expected outcomes</i> <i>Progress as measured by the National Reading tests and the All Wales reading test</i> <i>Ensure that the level of Welsh allows appropriate access to the curriculum.</i>	Proportion of 1 TA's salary - £5,500
Pupils' educational / extra-curricular experiences	An increase in the numbers of eFSM pupils attending educational / extra-curricular visits	eFSM pupils receiving 50% discount on educational visits allowing them to share in the same experiences as their peers	£1,500

Cyfanswm / Total Cost	£40,850
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- Dyddiad llunio'r cynllun / *Date plan drawn up: 1/9/19*
- Dyddiad cyhoeddi'r cynllun ar wefan yr ysgol / *Date plan published on school website: 1/9/19*